

APPENDIX

I & R Item #1

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Death Valley Unified School District
CDS Code:	14632710000000
LEA Contact Information:	Name: Jim Copeland Position: Superintendent Phone: 760-852-4303
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$1269215
LCFF Supplemental & Concentration Grants	\$57165
All Other State Funds	\$127015
All Local Funds	\$117197
All federal funds	\$332629
Total Projected Revenue	\$1,846,056

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$1690483
Total Budgeted Expenditures in the LCAP	\$544148
Total Budgeted Expenditures for High Needs Students in the LCAP	\$86560
Expenditures not in the LCAP	\$1,146,335

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$0
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$4956

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$29,395
2020-21 Difference in Budgeted and Actual Expenditures	\$4,956

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Classified FTE and non-management certificated services are necessary to keep the district running but are not included in the LCAP. One time expenditures as a result of receiving state and federal COVID relief funds are not included in the LCAP.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Death Valley Unified School District

CDS Code: 14632710000000

School Year: 2021-22

LEA contact information:

Jim Copeland

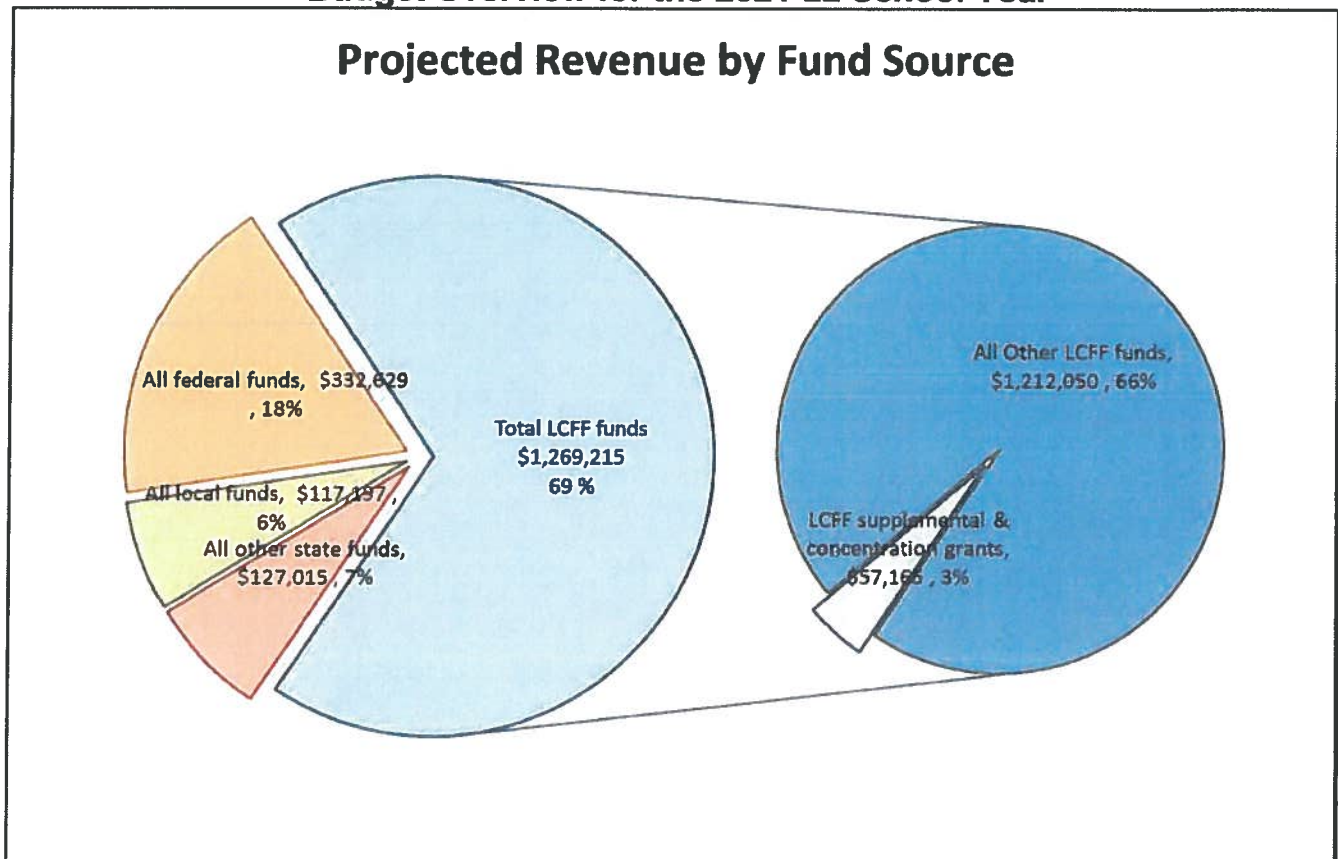
Superintendent

760-852-4303

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

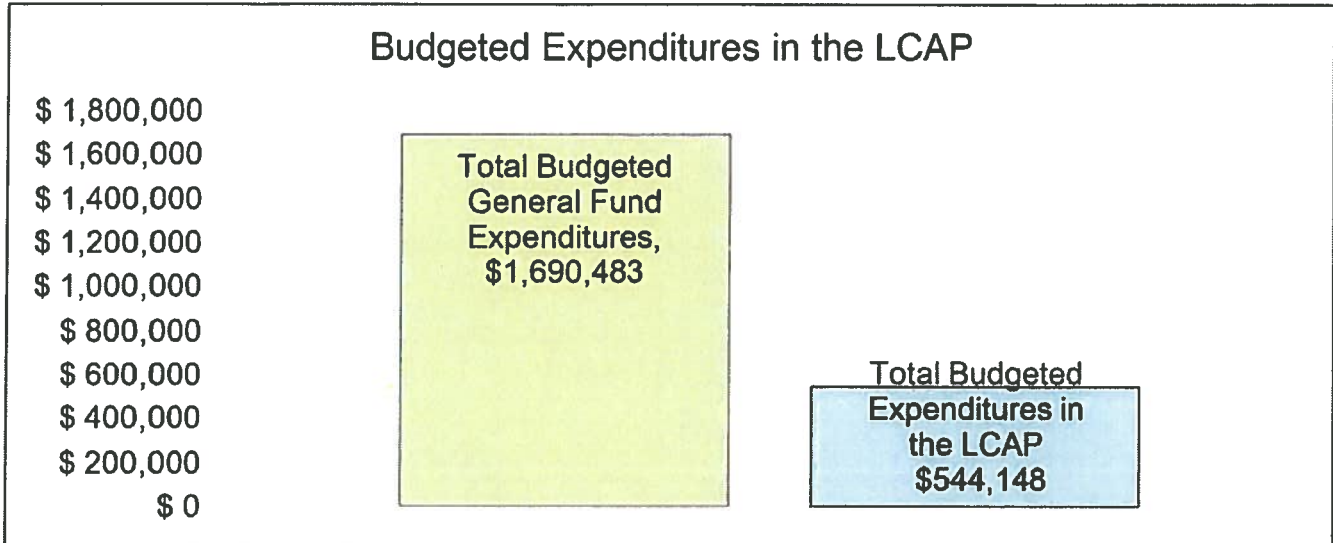


This chart shows the total general purpose revenue Death Valley Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Death Valley Unified School District is \$1,846,056, of which \$1,269,215 is Local Control Funding Formula (LCFF), \$127,015 is other state funds, \$117,197 is local funds, and \$332,629 is federal funds. Of the \$1,269,215 in LCFF Funds, \$57,165 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Death Valley Unified School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Death Valley Unified School District plans to spend \$1690483 for the 2021-22 school year. Of that amount, \$544148 is tied to actions/services in the LCAP and \$1,146,335 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

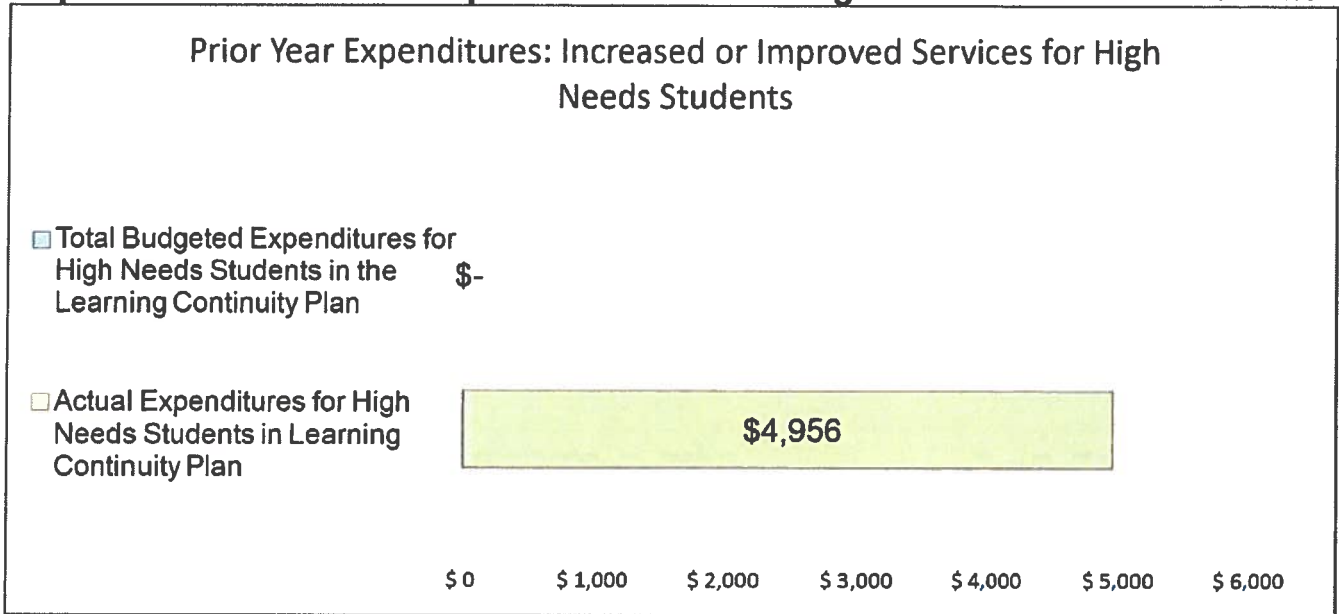
Classified FTE and non-management certificated services are necessary to keep the district running but are not included in the LCAP. One time expenditures as a result of receiving state and federal COVID relief funds are not included in the LCAP.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Death Valley Unified School District is projecting it will receive \$57165 based on the enrollment of foster youth, English learner, and low-income students. Death Valley Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Death Valley Unified School District plans to spend \$86560 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Death Valley Unified School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Death Valley Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Death Valley Unified School District's Learning Continuity Plan budgeted \$0 for planned actions to increase or improve services for high needs students. Death Valley Unified School District actually spent \$4956 for actions to increase or improve services for high needs students in 2020-21.